



BREWTON CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

811 Belleville Avenue | Brewton, AL 36426 | (251) 867-8400

Superintendent Dr. Kenneth Varner

Board Members Mark Manning, Regina Watson, Sybil Brundidge, Ann Peach, Bart Till

By the Numbers

	Schools¹	3
	Students/ADM²	1,116
	Free & Reduced Lunch	50%
	Community Eligibility Program	40%
	Number of Route Buses³	5
	State-Funded Buses ⁴	100%
	Students Bused	345
	Full-Time Employees	124
	Teachers	73
	Principals/ Assistant Principals	5
	Counselors	2
	Librarians	3
	Other Certified Employees	2
	Support Personnel	39

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$958,662

Cost of One Month's
Operation⁵

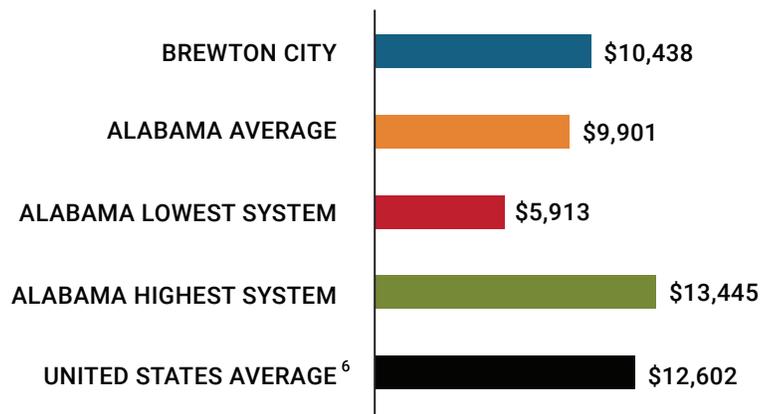


3.86

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Brewton City

Per Pupil Expenditures

Federal PPE Rank **125**

State PPE Rank **56**

Local PPE Rank **17**



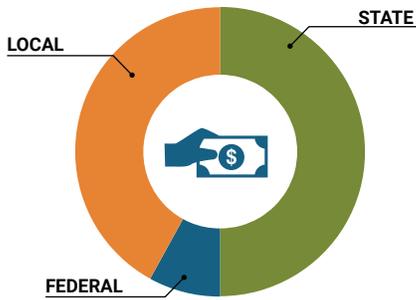
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 38

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$6,983,901	STATE	51%
\$1,037,928	FEDERAL	8%
\$5,737,147	LOCAL	42%
— \$556,460	Local 10-Mill Match	
\$5,180,687	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$55,646

School System Spending

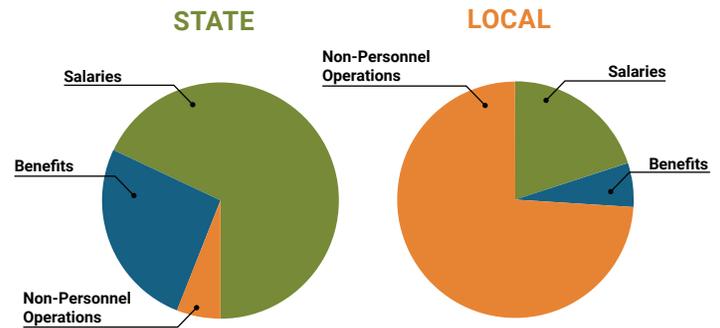
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$5,019,750	\$632,211
Benefits	\$1,943,308	\$188,906
Non-Personnel Operations	\$418,737	\$2,366,656
TOTAL	\$7,381,794	\$3,187,774

¹ Revenues and expenditures may contain nominal variances

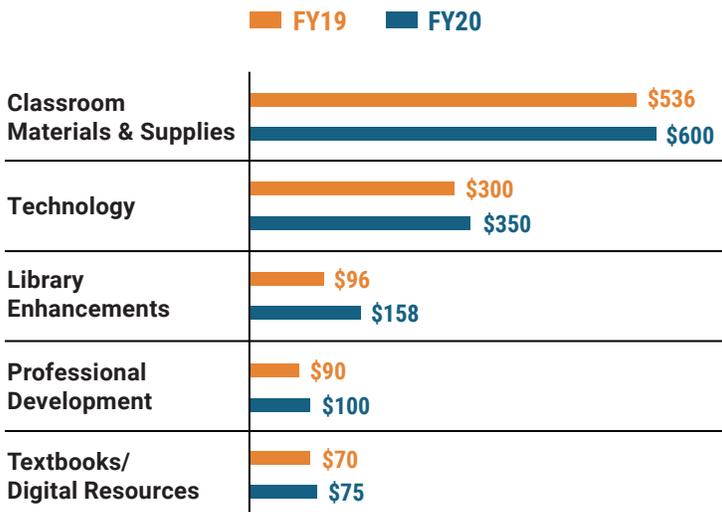
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$20,653,947** **DEBT PER STUDENT** **\$18,515**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

43 South Jackson Street
Montgomery, Alabama 36104

1-800-562-0601 | AlabamaSchoolBoards.org

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